



Total	Cutover - (1/30-31) Details								
	Resource Type	CUMC				NYP			
		Total	Filled	Needed	%	Total	Filled	Needed	%
	Registrar	0	0	0	-	26	0	26	0%
	Nurse	0	0	0	-	58	0	58	0%
	Resident	0	0	0	-	150	0	150	0%
	Pharmacist	0	0	0	-	100	0	100	0%

Total	Cutover Dry Run #2 - (12/10) Details								
	Resource Type	CUMC				NYP			
		Total	Filled	Needed	%	Total	Filled	Needed	%
	Registrar	0	0	0	-	6	0	6	0%
	Nurse	0	0	0	-	6	0	6	0%
	Resident	0	0	0	-	15	0	15	0%
	Pharmacist	0	0	0	-	10	0	10	0%


Total	Cutover Dry Run #3 - (1/7) Details								
	Resource Type	CUMC				NYP			
		Total	Filled	Needed	%	Total	Filled	Needed	%
	Registrar	0	0	0	-	6	0	6	0%
	Nurse	0	0	0	-	6	0	6	0%
	Resident	0	0	0	-	15	0	15	0%
	Pharmacist	0	0	0	-	10	0	10	0%


Total	Manual Appt/Case Conversion - (1/11-12) Details								
	Resource Type	CUMC				NYP			
		Total	Filled	Needed	%	Total	Filled	Needed	%
	Imaging Schedulers	27	0	27	0%	51	0	51	0%
	Non-Invasive Scheduler	22	0	22	0%	29	0	29	0%
	Invasive Scheduler	16	0	16	0%	22	0	22	0%
	Surgery Office Staff	5	0	5	0%	11	0	11	0%
	Registrar - Axiom	86	0	86	0%	-	-	-	-


Total	Automatic Appt Validation - (1/11-12) Details				
	Resource Type	Total	Filled	Needed	%
		Registrar - Soarian	168		168
	Registrar - IDX	384	0	384	0%


Total	Patient Movement Day - (1/7) Details				
	Resource Type	Total	Filled	Needed	%
		Nurse	22	22	0
	Bed Planning	6	6	0	100%
	Patient Experience	2	2	0	100%
	Physician	6	6	0	100%


Resource Dashboard


Total	Abstraction Weekend 1 - (12/7-8) Details												
	CUMC				ACN				NYP				
	Resource Type	Total	Filled	Needed	%	Total	Filled	Needed	%	Total	Filled	Needed	%
	Provider	17	0	17	0%	4	0	4	0%	66	0	66	0%
	Care Manager	11	0	11	0%	3	0	3	0%	0	0	0	-
Radiology Tech	0	0	0	-	0	0	0	-	21	0	21	0%	

Total	Abstraction Weekend 2 - (1/11-12) Details												
	CUMC				ACN				NYP				
	Resource Type	Total	Filled	Needed	%	Total	Filled	Needed	%	Total	Filled	Needed	%
	Provider	16	0	16	0%	5	0	5	0%	68	0	68	0%
	Care Manager	11	0	11	0%	3	0	3	0%	0	0	0	-
Radiology Tech	0	0	0	-	0	0	0	-	21	0	21	0%	

Total	Abstraction Weekend 3 - (1/25-26) Details												
	CUMC				ACN				NYP				
	Resource Type	Total	Filled	Needed	%	Total	Filled	Needed	%	Total	Filled	Needed	%
	Provider	16	0	16	0%	4	0	4	0%	64	0	64	0%
	Care Manager	11	0	11	0%	3	0	3	0%	0	0	0	-
Radiology Tech	0	0	0	-	0	0	0	-	21	0	21	0%	

Total	Abstraction Dry Run - (10/15) Details												
	CUMC				ACN				NYP				
	Resource Type	Total	Filled	Needed	%	Total	Filled	Needed	%	Total	Filled	Needed	%
	Provider	3	0	3	0%	1	0	1	-	15	0	15	0%
	Care Manager	3	0	3	0%	0	0	0	-	1	0	1	-
Radiology Tech	0	0	0	-	0	0	0	-	4	0	4	0%	

Total	Telehealth Abstraction - (11/25-12/13) Details			
	NYP			
	Resource Type	Total	Filled	Needed
Pharmacist	40	0	40	0%

Total	Treatment/Therapy Plan Conversion - (1/6-1/31) Details								
	CUMC				NYP				
	Resource Type (Provider)	Total	Filled	Needed	%	Total	Filled	Needed	%
	Adult Treatment Plan	0	0	0	-	28	0	28	0%
	Pediatric Treatment Plan	0	0	0	-	4	0	4	0%
	Therapy Plan	0	0	0	-	9	0	9	0%
Research Treatment/Therapy Plan	0	0	0	-	7	0	7	-	